

<b>Requests to Allocate 2020/21 Underspend</b>			
<b>Revenue</b>			
<b>Service</b>	<b>Description</b>	<b>Requested C/fwd Amount (£)</b>	<b>Comments</b>
<b>ITEMS NOT MEETING CARRYFORWARD CRITERIA</b>			
<b>Corporate Services</b>			
<i>Deputy Chief Executive and Administration</i>	Deputy Chief Executive and Administration Service Unit	8,440	To support training and other associated expenditure in 2021/22
<i>People, Performance and Projects</i>	Personnel and Human Resources Issues	152,890	Training and other HR related expenditure
<i>IT and Corporate Resilience</i>	Information Technology	40,620	To support IT infrastructure improvements and cybersecurity updates
<b>Total for Corporate Services</b>		<b>201,950</b>	
<b>Operational Services</b>			
<i>Public Realm</i>	Transport	29,760	Purchase of vehicle reducing the need for external hire
<i>Public Realm</i>	Crematorium	14,900	Refurbishment work relating to the public conveniences at the Crematorium
<i>Public Realm</i>	Shelters - General	10,130	Refurbish shelters in Brightlingsea
<i>Building and Engineering</i>	Office Accommodation Expenses	83,710	To support the ongoing office transformation project
<i>Building and Engineering</i>	Garden Waste Collection Service	32,400	To support improvements to service delivery in future years
<b>Total for Operational Services</b>		<b>170,900</b>	
<b>Planning and Regeneration</b>			
<i>Planning and Customer Services</i>	Planning Service Unit	163,500	To support the grow your own initiative within the planning service
<b>Total for Planning and Regeneration</b>		<b>163,500</b>	
<b>TOTAL GF REVENUE NOT MEETING CARRYFORWARD CRITERIA</b>		<b>536,350</b>	